Wireless E-911 PSAP Funding Request/Report Worksheet

SAP: <u>G</u> i	iles County	Period:	2004
	Total Approved:	\$33,188.60	
	_	,	
	Total Actual:		
	Difference:		
all Load [Data:		
	Description	Estimated	Actual
Total teleph	none calls handled by the PSAP	14.500	
Total 911 calls handled by the PSAP		1,460	
Total wirele	ess 911 calls handled by the PSAP	700	
Percentage	e of wireless to total calls :4.83%	Percentage of wireless to	9-1-1 calls :47.95%
quipment	used only for Wireless E-911:		
	Description	Estimated	Actual
Total dedic	ated wireless Equipment :	\$ 0.00	
ared Eq	uipment:		
	Description	Estimated	Actual
	ystem maintenance	\$ 1.000.00	
CPE mainte	enance	\$ 10,000.00	
Total Share	ed Equipment for Formula:	\$ 11,000.00	
Estimated	700	V	A 4 470 00
	d: or 10.42% 14,500 Increased to minimum		= \$ 1,172.60
Actual:			= \$ 1,172.60
Actual:		percentage	·
Actual:	14,500 Increased to minimum nange Costs (LEC):	percentage	=
Actual: ocal Exch Wireless tri	14,500 Increased to minimum nange Costs (LEC): Description unks	percentage X	·
Actual:	14,500 Increased to minimum nange Costs (LEC): Description unks	x Estimated	=
Actual: ocal Exch Wireless tri Total LEC	14,500 Increased to minimum nange Costs (LEC): Description unks Costs:	X Estimated \$ 2,016.00	=
Actual: Cal Exch Wireless tri Total LEC	14,500 Increased to minimum nange Costs (LEC): Description unks Costs: Costs:	X Estimated \$ 2,016.00	=
Actual: Pical Exch Wireless tri Total LEC Prsonnel Salaries ar	14,500 Increased to minimum nange Costs (LEC): Description unks Costs: Description nd benefits	Estimated \$ 2,016.00 \$ 2,016.00 \$ 113.961.61	= Actual
Actual: Cal Exch Wireless tri Total LEC Ersonnel Salaries ar	14,500 Increased to minimum nange Costs (LEC): Description unks Costs: Description	Estimated \$ 2,016.00 \$ 2,016.00	= Actual
Actual: Ocal Exch Wireless tri Total LEC Prsonnel Salaries ar Total Shar	14,500 Increased to minimum nange Costs (LEC): Description unks Costs: Costs: Description ad benefits ed Equipment for Formula: 700	Estimated \$ 2,016.00 \$ 2,016.00 \$ 113.961.61	= Actual Actual
Actual: Pical Exch Wireless tri Total LEC Prsonnel Salaries ar	14,500 Increased to minimum nange Costs (LEC): Description unks Costs: Costs: Description ad benefits ed Equipment for Formula: 700	Estimated \$ 2,016.00 \$ 2,016.00 \$ 2,016.01 Estimated \$ 113.961.61 \$ 113,961.61	= Actual Actual = \$30,000.00
Actual: Ocal Exch Wireless tri Total LEC ersonnel Salaries ar Total Shar	14,500 Increased to minimum nange Costs (LEC): Description unks Costs: Costs: Description nd benefits ed Equipment for Formula: :	Estimated \$ 2,016.00 \$ 2,016.00 \$ 2,016.01 Estimated \$ 113.961.61 \$ 113,961.61	= Actual Actual = \$30,000.00
Actual: Ocal Exch Wireless tra Total LEC Prsonnel Salaries ar Total Shar Estimated Actual:	14,500 Increased to minimum nange Costs (LEC): Description unks Costs: Costs: Description nd benefits ed Equipment for Formula: : 700 14,500 or 10.42% Increased to minimum 0	Estimated \$ 2,016.00 \$ 2,016.00 \$ 2,016.01 Estimated \$ 113.961.61 \$ 113,961.61 X percentage	Actual Actual Solution Actual Actual Solution Actual Increased to minimum amount Actual
Actual: Ocal Exch Wireless tra Total LEC Prsonnel Salaries ar Total Shar Estimated Actual:	14,500 Increased to minimum nange Costs (LEC): Description unks Costs: Costs: Description nd benefits ed Equipment for Formula: : 700 14,500 or 10.42% Increased to minimum 0	Estimated \$ 2,016.00 \$ 2,016.00 \$ 2,016.01 Estimated \$ 113.961.61 \$ 113,961.61 X percentage X	= Actual Actual = \$30,000.00 Increased to minimum amount
Actual: Ocal Exch Wireless tra Total LEC Pronnel Salaries ar Total Shar Estimated Actual:	14,500 Increased to minimum nange Costs (LEC): Description unks Costs: Costs: Description nd benefits ed Equipment for Formula: : 700	Estimated \$ 2,016.00 \$ 2,016.00 \$ 2,016.01 Estimated \$ 113.961.61 \$ 113,961.61 X percentage	= Actual Actual = \$30,000.00 Increased to minimum amount =